



Mendocino Food and Nutrition Program Inc 2011 Annual Report

2011 ACCOMPLISHMENTS

Maintain Our Level of Service to Clients

We distributed 1,108,000 pounds of food to eligible low-income residents of Mendocino County.

We distributed 727,000 pounds from the Fort Bragg Food Bank, serving coastal Mendocino County from Elk to Westport.

We provided 381,000 pounds of food to soup kitchens and other food banks county-wide.

At the Fort Bragg Food Bank we served an average of 976 client households (1,578 household members) per month. This represents 2,135 client visits per month.

Infrastructure Improvements

2011 was a busy year at the Food Bank. With the help of a 55% matching grant from the USDA Rural Development agency we were able to construct a sturdy roof over our outside produce sorting area to shield volunteers from inclement weather.

We also received a Community Development Block Grant through the City of Fort Bragg. With these funds we replaced our old walk-in freezer with a new larger and more efficient one. The added capacity will allow us to take better advantage of offerings of donated meat and other refrigerated foods when they arise, enabling us to store larger quantities for distribution to clients. With CDBG funds we also installed a generator which will run our entire facility including refrigeration during power outages. This protects our stored food supplies from spoilage and enables us to continue serving clients throughout the outages.

We were fortunate to receive a donation from which allowed us to purchase a used Hyster forklift which should serve us well for many years to come.

Staffing

We strengthened our staff by hiring new warehouse manager, Jim DiMauro, who has extensive grocery retail management experience. We also welcomed new driver Doug Duncan and new assistant client-volunteer coordinator Holly Hawkins. Overall we added one half Full-Time-Equivalent, which has relieved stress on staff.



Mendocino Food and Nutrition Program Inc 2011 Annual Report

OUR PROGRAMS

We distributed approximately 1,180,000 pounds of food in 2011.

USDA Commodities / Emergency Food Assistance Program (EFAP)

We are the Eligible Recipient Agency (ERA) tasked with receiving, storing and transporting USDA commodities to food banks / pantries and to soup kitchens and other congregate feeding programs throughout Mendocino County. In 2011 we received 432,280 pounds of food through this program. We keep about 3 months supply in our warehouse.

Every month we deliver USDA commodities to the following emergency food organizations throughout Mendocino County:

1. Ukiah Community Center Food Bank
2. Willits Community Services Food Bank
3. Round Valley Food Bank
4. Laytonville Food Bank
5. Leggett Food Bank
6. Point Arena Food Bank
7. Gualala Food Bank
8. Anderson Valley Food Bank
9. Plowshares Soup Kitchen (Ukiah)
10. Willits Daily Bread Soup Kitchen

The following local organizations pick up USDA commodities at our warehouse in Fort Bragg:

1. Gleanings Soup Kitchen (Fort Bragg)
2. Lighthouse Four-Square Food Bank (Fort Bragg)
3. Hospitality House Homeless Shelter (Fort Bragg)
4. Primary Purpose Sober Living Environment (Albion)

Weekly Emergency Food Distribution

The Fort Bragg Food Bank provided emergency groceries to eligible client families residing in the western part of Mendocino County from Westport to Elk. Each client may pickup food at our Fort Bragg Food Bank warehouse once a week. In 2011 we served an average of 976 client households each month (2,135 client visits per month) at the Fort Bragg Food Bank.

In addition to USDA Commodities which each client receives on their first visit to the food bank each month, the other sources of food for this weekly program were:

LOCAL DONATIONS: 404,592 lbs

- Surplus food picked up daily from local groceries, restaurants and bakeries in Fort Bragg and Mendocino (plus other food donations from local businesses): 320,204 lbs
- Walk-in donations: 55,013 lbs
- Group Donations: 9,224 lbs
- Food drives / barrels : 5,853 lbs
- Other: 14,298 lbs

OTHER DONATED FOOD SOURCES: 186,104 lbs

- Farm-to-Family (F2F) Produce: 100,466 lbs
- Other Donated Food from Redwood Empire Food Bank (REFB): 65,815 lbs
- Donate-Don't-Dump food: 19,823 lbs

PURCHASED FOOD SOURCES: 87,263 lbs

- Extra-Healthy Foods funded by the Vitamin Cases Settlement Fund Grant: 34,456 lbs
- Food for the Food Bank's Commodity (2X) Bags - funded by General Funds: REFB and other Wholesale Sources: 18,131 lbs
- Camping Bags and Kid's Vacation Bags- funded by EFSP (Emergency Food & Shelter Program): 6,809 lbs
- Purchased through Supermarkets, mostly for Holiday Food Bags: 13,724 lbs
- Purchased to fulfill agency orders - mostly Mendocino Coast Children's Fund for Kid's Weekend Bags and Hospitality House: 14,143 lbs

Monthly Senior Boxes

We provided a monthly food box (through the Commodities Supplement Food Program, CSFP) to an average of 188 seniors and 4 families with children: 69,402 lbs

**MONTHLY FOOD DISTRIBUTION COUNTS
FROM THE FORT BRAGG FOOD BANK
2011**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	AVERAGE
PICKUPS - Household and Bag Counts (Duplicated)														
# USDA HH Served	1,012	882	966	969	913	966	960	1,036	965	918	1,086	1,039	11,712	976
# Non-USDA HH Served	1,213	959	1,221	1,180	971	1,141	1,085	1,235	1,037	1,000	1,456	1,411	13,909	1,159
Total HH Served	2,225	1,841	2,187	2,149	1,884	2,107	2,045	2,271	2,002	1,918	2,542	2,450	25,621	2,135
UNDUPLICATED COUNTS														
# USDA Bags Served	1,073	930	1,022	1,016	961	1,017	1,015	1,090	1,004	958	1,147	1,088	12,321	1,027
# Non-USDA Bags Served	1,268	1,001	1,282	1,236	1,006	1,192	1,124	1,281	1,075	1,028	1,506	1,468	14,467	1,206
Total Bags Served	2,341	1,931	2,304	2,252	1,967	2,209	2,139	2,371	2,079	1,986	2,653	2,556	26,788	2,232
# Households	1,012	882	966	969	913	966	960	1,036	965	918	1,086	1,039	11,712	976
# Household Members	1,769	1,513	1,725	1,670	1,575	1,743	1,724	1,765	1,563	1,530	1,905	1,805	3,156	1,578

EFAP USDA COMMODITIES
HOUSEHOLDS AND PEOPLE SERVED
COUNTYWIDE
2011

FOOD BANKS AND PANTRIES																					
	<i>January</i>			<i>February</i>			<i>March</i>			<i>April</i>			<i>May</i>			<i>June</i>			<i>July</i>		
	<i>Signatures</i>	<i>Bags</i>	<i>People</i>	<i>Signatures</i>	<i>Bags</i>	<i>People</i>	<i>Signatures</i>	<i>Bags</i>	<i>People</i>	<i>Signatures</i>	<i>Bags</i>	<i>People</i>	<i>Signatures</i>	<i>Bags</i>	<i>People</i>	<i>Signatures</i>	<i>Bags</i>	<i>People</i>	<i>Signatures</i>	<i>Bags</i>	<i>People</i>
Anderson Valley	68	103	278	66	104	281	68	106	288	72	110	299	62	92	243	36	47	156	44	64	166
Covelo	30	39	107	8	9	19	39	46	111	39	42	99	19	20	39	64	77	205	50	62	158
Gualala	34	38	99	30	34	77	34	34	67	48	55	133	29	30	68	37	42	89	33	38	70
Laytonville	55	59	117	55	61	119	65	76	173	62	71	156	69	75	150	57	65	131	72	83	175
Leggett	13	13	33	18	18	34	14	14	32	23	23	40	28	28	50	25	25	45	24	24	49
Point Arena	42	48	88	44	51	99	48	53	93	46	52	97	50	55	98	44	48	77	44	49	81
Ukiah (UCC)	666	720	1,438	608	665	1,266	622	686	1,319	630	695	1,321	628	676	1,289	642	697	1,299	559	612	1,100
Willits (WCS)	199	207	410	208	228	423	200	213	380	216	228	428	200	216	410	262	282	516	219	233	439
TOTAL Subsites	1,107	1,227	2,570	1,037	1,170	2,318	1,090	1,228	2,463	1,136	1,276	2,573	1,085	1,192	2,347	1,167	1,283	2,518	1,045	1,165	2,238
Fort Bragg (w/Cypress & Moura)	1,012	1,073	1,769	882	930	1,513	966	1,022	1,725	969	1,016	1,670	913	961	1,575	966	1,017	1,743	960	1,015	1,724
TOTAL ALL SITES	2,119	2,300	4,339	1,919	2,100	3,831	2,056	2,250	4,188	2,105	2,292	4,243	1,998	2,153	3,922	2,133	2,300	4,261	2,005	2,180	3,962

SOUP KITCHENS							
	<i>January</i>	<i>February</i>	<i>March</i>	<i>April</i>	<i>May</i>	<i>June</i>	<i>July</i>
Friday Feast							
Gleanings		415	413	697	443	449	492
Hospitality House		2,233	1,955	2,037	1,941	2,016	2,502
Lighthouse 4-Square		718	563	748	663	784	750
Primary Purpose		1,080	1,080	1,080	1,080	1,080	1,080
TOTAL COASTAL		4,446	4,011	4,562	4,127	4,329	4,824
Plowshares		4,660	4,161	5,314	4,692	5,385	4,671
Willits Daily Bread		776	1,156	992	946	1,071	833
TOTAL INLAND		5,436	5,317	6,306	5,638	6,456	5,504
TOTAL SOUP KITCHENS		9,882	9,328	10,868	9,765	10,785	10,328

EFAP USDA COMMODITIES
HOUSEHOLDS AND PEOPLE SERVED
COUNTYWIDE
2011

	FOOD BANKS AND PANTRIES																				
	August			September			October			November			December			Year Total			Year Average		
	<i>Signatures</i>	<i>Bags</i>	<i>People</i>	<i>Signatures</i>	<i>Bags</i>	<i>People</i>	<i>Signatures</i>	<i>Bags</i>	<i>People</i>	<i>Signatures</i>	<i>Bags</i>	<i>People</i>	<i>Signatures</i>	<i>Bags</i>	<i>People</i>	<i>Signatures</i>	<i>Bags</i>	<i>People</i>	<i>Signatures</i>	<i>Bags</i>	<i>People</i>
Anderson Valley	43	67	229	53	85	294	57	95	240	71	122	311	65	107	269	705	1,102	3,054	59	92	255
Covelo	71	94	258	62	82	212	56	77	174	53	82	198	45	69	161	536	699	1,741	45	58	145
Gualala	33	36	85	40	42	89	37	41	93	40	52	106	62	82	181	457	524	1,157	38	44	96
Laytonville	69	78	147	63	69	131	60	68	120	72	88	163	56	64	112	755	857	1,694	63	71	141
Leggett	29	29	57	28	28	55	31	38	67	33	36	65	28	31	52	294	307	579	25	26	48
Point Arena	53	59	112	42	47	98	46	57	101	62	76	137	50	57	98	571	652	1,179	48	54	98
Ukiah (UCC)	497	547	1,070	670	721	976	468	539	880	547	668	1,235	573	687	1,208	7,110	7,913	14,401	593	659	1,200
Willits (WCS)	207	222	437	223	239	443	202	232	418	197	221	397	226	257	465	2,559	2,778	5,166	213	232	431
TOTAL Subsites	1,002	1,132	2,395	1,181	1,313	2,298	957	1,147	2,093	1,075	1,345	2,612	1,105	1,354	2,546	12,987	14,832	28,971	1,082	1,236	2,414
Fort Bragg (w/Cypress & Moura)	1,036	1,090	1,765	965	1,004	1,563	918	958	1,530	1,086	1,147	1,905	1,039	1,088	1,805	11,712	12,321	20,287	976	1,027	1,691
TOTAL ALL SITES	2,038	2,222	4,160	2,146	2,317	3,861	1,875	2,105	3,623	2,161	2,492	4,517	2,144	2,442	4,351	24,699	27,153	49,258	2,058	2,263	4,105

	SOUP KITCHENS						
	August	September	October	November	December	Year Total	Year Average
Friday Feast						-	-
Gleanings		521	471	349	447	354	5,605
Hospitality House		2,577	2,877	2,324	2,184	1,938	27,184
Lighthouse 4-Square		1,689	2,424	1,781	1,692	1,860	14,433
Primary Purpose		1,080	1,080	1,080	1,080	1,080	12,960
TOTAL COASTAL		5,867	6,852	5,534	5,403	5,232	60,182
Plowshares		4,778	5,122	4,643	4,776	5,094	58,282
Willits Daily Bread		790	865	1,082	856	833	11,213
TOTAL INLAND		5,568	5,987	5,725	5,632	5,927	69,495
TOTAL SOUP KITCHENS		11,435	12,839	11,259	11,035	11,159	129,677

CSFP - 2011

Number of Boxes

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	AVE
Cypress Ridge	8	8	9	10	7	9	6	8	7	8	7	8	95	8
Moura	7	7	7	9	9	6	9	9	9	8	10	9	99	8
Point Arena	15	13	15	14	14	14	14	15	13	16	19	19	181	15
Leggett	3	3	2	3	3	5	5	5	6	6	6	6	53	4
Fort Bragg Seniors	150	148	151	144	149	148	143	161	146	151	172	163	1,826	152
TOTAL SENIORS	183	179	184	180	182	182	177	198	181	189	214	205	2,254	188
Fort Bragg Kids (boxes)	3	3	4	4	-	4	4	4	4	4	4	4	42	4
TOTAL KIDS	3	3	4	4	-	4	4	4	4	4	4	4	42	4
TOTAL - ALL	186	182	188	184	182	186	181	202	185	193	218	209	2,296	191
<i>Weight to FB</i>	<i>4,926</i>	<i>4,862</i>	<i>5,000</i>	<i>4,776</i>	<i>4,768</i>	<i>4,904</i>	<i>4,744</i>	<i>5,320</i>	<i>4,840</i>	<i>5,000</i>	<i>5,672</i>	<i>5,384</i>	<i>60,196</i>	<i>5,016</i>
<i>Weight to Subsites</i>	<i>1,386</i>	<i>1,302</i>	<i>1,386</i>	<i>1,512</i>	<i>1,386</i>	<i>1,428</i>	<i>1,428</i>	<i>1,554</i>	<i>1,470</i>	<i>1,596</i>	<i>1,764</i>	<i>1,764</i>	<i>17,976</i>	<i>1,498</i>
Total Weight	6,312	6,164	6,386	6,288	6,154	6,332	6,172	6,874	6,310	6,596	7,436	7,148	78,172	6,514



Mendocino Food and Nutrition Program Inc 2011 Annual Report

FOOD SOURCES

2011 Total Pounds = 1,179,130

